



Central Northside Neighborhood Council
1310 Arch Street
Pittsburgh, PA 15212
Phone: 412-231-7742 * Fax: 412-322-3386
Website: www.cnnc-pgh.org

CNNC May 2009 Membership Meeting
May 18, 2009 @ Allegheny Traditional Academy, 7:00p.m.

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|---|-------------------|
| 1. Welcome & Announcements | 5 minutes |
| 2. 4/20/09 meeting minutes | 5 minutes |
| 3. CNNC Board of Directors candidates presentation
<i>Each candidate is given 3 minutes to address the membership</i> | 30 minutes |
| 4. CNNC Board of Directors election | 15 minutes |
| 5. 2 E. North Ave/Crazy Mocha final plan presentation | 25 minutes |
| 6. Treasurer's report/Financial overview | 30 minutes |
| 7. New Business | 10 minutes |
| 8. Adjournment at 9:00p.m. | |

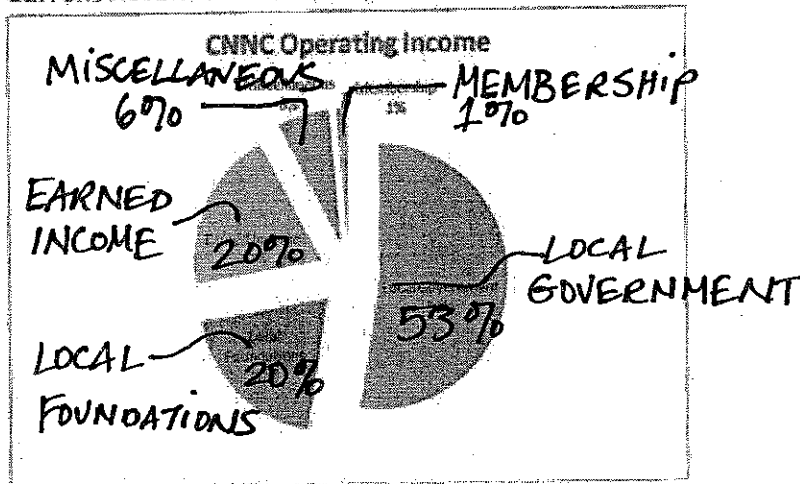
NEXT CNNC GENERAL MEMBERSHIP MEETING IS JUNE 8, 2009.

"The Central Northside Neighborhood Council is dedicated to sustaining a diverse community, enhancing the lives for all residents and ensuring a sense of community cohesiveness by developing affordable housing, advocating for our neighbor's needs, promoting quality of life and providing a public forum."

Central Northside Neighborhood Council
Summary Financial Report
May 15, 2009

Profit & Loss Statement

- Slightly Positive Fund Balance for 2008-2009 Fiscal Year
- Significant Amount of Program Revenue & Expense – Community Plan
- Current Revenue Distribution



- Aggressive Fundraising Efforts for Next Year:
 - Neighborhood Assistance Program
 - Local Foundations
 - Developer Fee Income
 - Elm Street–Reapply

Balance Sheet

- Total Cash & Equivalents – \$46,172
- Approximately 50% of Cash Balance is restricted to certain programs
- Goal – Increase unrestricted Cash Reserve

Major Projects

- Federal Hill Housing Phase IA – \$4.5M (Joint Venture w/ S&A Homes)
- Community Planning – \$80,000
- Garden Block Planning & Market Study – \$125,000 (Joint Venture w/ Northside Leadership)